

## Endeavour PTO Expense Budget - 2015/16

### PTO Operations

Printing & Supplies	\$500.00
Bank Fees	\$50.00
Insurance	\$400.00
Website	\$40.00
501 (c) (3) Set Up & Fees	\$1,000.00
Miscellaneous	\$300.00
<b>Total</b>	<b><u>\$2,290.00</u></b>

### Community Participation/Charity

Office Clothes	\$200.00
Books for Children	\$600.00
Principal's Checkbook	\$500.00
<b>Total</b>	<b><u>\$1,300.00</u></b>

### Events

BBQ/Family Fun Night	\$0.00
McTeacher Night/Restaurant Nights	\$40.00
Fall Festival/Parent Survey	\$200.00
Movie Nights	\$200.00
Grandparents Day	\$460.00
Doughnuts with Dads	\$460.00
School Musical	\$1,000.00
Doughnuts with Moms	\$460.00
Big Event	\$25.00
Field Day	\$25.00
5th Grade Graduation	\$200.00
Miscellaneous	\$150.00
<b>Total</b>	<b><u>\$3,220.00</u></b>

### Learning Support

Teacher Requests (less than \$100)	\$600.00
iPad Lab Laptop Replacement	\$1,882.00
Moby Max Renewal	\$699.00
Safety Patrol	\$300.00
Art Discovery/Art Museum Trip	\$1,500.00
Music	\$1,000.00
PE	\$1,000.00
<b>Total</b>	<b><u>\$6,981.00</u></b>

### Appreciation

Staff Appreciation	\$300.00
Volunteer Appreciation	\$300.00
<b>Total</b>	<b><u>\$600.00</u></b>

<b>Grand Total</b>	<b><u>\$14,391.00</u></b>
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